VOTING RECAP

ON THE RECOMMENDATIONS OF THE BUDGET AND FINANCE COMMITTEE
RELATIVE TO THE MAYOR'S PROPOSED BUDGET FOR

Fiscal Year 2026-27

May 21, 2026

ALL ITEMS FORTHWITH

ROLL CALL

Members Present: Blumenfield, Harris-Dawson, Hernandez, Hutt, Jurado, Lee, Nazarian, Padilla, Park, Price, Raman, Rodriguez, Soto-Martinez, Yaroslavsky (14); Absent: McOsker (1)

Revenue Changes

Business Tax

1. Increase 2025-26 ($15.0M) and 2026-27 ($15.0M) receipts based on recent activity.

$30,000,000

Adopted, (14)

Utility Users' Tax

2. Increase 2026-27 Electric Users' Tax receipts, based January 2026 load forecast and improved collection rate.

$3,000,000

Adopted, (14)

License, Permits, Fees and Fines

3. Increase Fire Department Reimbursements from Other Agencies ($2.5M in 2025-26 and $0.940M in 2026-27).

$3,440,000

Adopted, (14)

4. Increase 2026-27 receipts for General Services Materials Testing services provided to the Airports Department.

$195,000

Adopted, (14)

5. Recognize additional 2025-26 Housing receipts for Home Investment Partnership related costs.

$960,000

Adopted, (14)

6. Recognize 2026-27 reimbursement receipts from House LA for positions in PW Bureau of Contract Administration ($233,000) and Personnel ($69,000).

$302,000

Adopted, (14)

7. Increase 2026-27 PW-Bureau of Engineering Reimbursements for the Pacific Palisades Library project.

$106,000

Adopted, (14)

8. Recognize additional receipts in the Street Damage Restoration Fund ($9,600,000 in 2025-26 and $5,000,000 in 2026-27). These funds will be available for related cost reimbursements, reducing the General Fund subsidy from $14,700,000 to less than $100,000.

$14,600,000

Adopted, (14)

9. Increase 2026-27 receipts for State mandate claims based on recent trends. Of this amount, $7,250,000 will be used for LAPD civilian salary costs that are underfunded in the Proposed Budget.

$9,250,000

Adopted, (14)

10. Recognize 2026-27 reimbursement receipts for 2025-26 front funding provided by the General Fund for deferred maintenance at fire facilities.

$1,500,000

Adopted, (14)

11. Recognize additional escheatment receipts for 2026-27.

$1,500,000

Adopted, (14)

12. Increase 2025-26 Metro Rail Reimbursements for the Board of Public Works.

$13,000

Adopted, (14)

13. Recognize additional 2025-26 Bureau of Contract Administration reimbursements for Metro Rail projects.

$193,000

Adopted, (14)

14. Recognize 2026-27 reimbursement receipts from the Los Angeles Department of Water and Power for prior year Bureau of Engineering services.

$300,000

Adopted, (14)

15. Increase receipts in 2026-2027 to reflect additional revenues to be generated by a pending increase to the Basic Life Support (BLS) Transport Fee.

$1,000,000

Adopted, (14)

16. Increase 2026-27 reimbursement receipts from the Building and Safety Enterprise Fund to reflect additional related cost reimbursements.

$1,581,000

Adopted, (14)

17. Increase 2026-27 reimbursement receipts from the Municipal Housing Finance Fund to reflect additional related cost reimbursements.

$97,000

Adopted, (14)

18. Increase 2026-27 reimbursement receipts from the Rent Stabilization Trust Fund to reflect additional related cost reimbursements.

$65,000

Adopted, (14)

19. Increase 2026-27 reimbursement receipts from the Cannabis Regulation Special Revenue Trust Fund to reflect additional related cost reimbursements.

$43,000

Adopted, (14)

20. Increase 2026-27 reimbursement receipts from the Sewer Construction and Maintenance Fund to reflect additional related cost reimbursements.

$62,000

Adopted, (14)

21. Reduce Los Angeles County Alliance Settlement reimbursements to reflect a more realistic estimate of receipts during 2026-27.

($40,900,000)

Adopted, (14)

<u>Property Tax</u>

22. Decrease 2026-27 receipts based on the County Assessor's latest projections on growth in assessed values. The County is projecting a 3.9 percent decrease compared to 4.1 percent in the 2026-27 Proposed Budget.

($5,492,000)

Adopted, (14)

<u>Reserve Fund</u>

23. Modify $9,00,0000 increase in the Budget Stabilization Fund by transferring funds rather than appropriating funds. This is an accounting action that has no net change to the budget.

Adopted, (14)

24. Increase required Budget Stabilization transfer due to anticipated changes in economically sensitive revenues.

($5,500,000)

Adopted, (14)

Reserve Fund – Reversions and Prior year Encumbrances

25. Update July 1 Cash Balance due to less than anticipated shortfalls ($1.5M) for 2025-26, additional loan repayments ($.260M) and cash advances returned during FY 2025-26 ($2.0M).

$3,760,000

Adopted, (14)

Special Fund Revenues

26. Recognize 2025-26 transfer of Solid Waste Resources Revenue Fund to repay General Fund for liability costs incurred earlier in the fiscal year. This action will reduce the 2026-27 Liability Claims Account by the same amount as the repayment obligation will be satisfied.

$5,000,000

Adopted, (14)

27. Recognize additional reimbursement receipts for 2026-27 related costs. This action will require various changes to Schedule 2 Solid Waste Resources Revenue Fund and the PW-Sanitation Proposed Budget, including increased reimbursement receipts from the Department of Water and Power ($2,000,000) and an increase in the Bureau's salary savings rate ($1,923,000).

$3,923,000

Adopted, (14)

Expenditure Changes

Actions to Address Fiscal Uncertainty

28. Hiring Delay:

    a. Reduce funding for all new General Fund positions from nine months to six months.

($8,800,000)

Adopted, (14)

b. Instruct the CAO to specify in the Personnel Authority Resolution that all new General Fund and Special Fund positions with less than full year funding will be effective on January 1, 2027. Any exceptions, such as revenue-generating positions and those that address liability issues, will be handled through this process.

Adopted, (14)

c. Freeze all unfunded positions until January 1, 2027.

Adopted, (14)

29. Other Expense:

a. Delay expenditures for all new contracts for new projects until January 1, 2027 Ongoing construction and City service contracts, as well as those executed by the Mayor and Council are exempt.

Adopted, (14)

Animal Services

30. Increase funding for Spay and Neuter Program to support additional animal sterilization vouchers Citywide. This equates to an 18 percent increase from the Proposed Budget which will fund approximately 8,000 additional sterilizations.

$1,000,000

Adopted, (14)

31. Add funding to Contractual Services to continue the Dogs Playing for Life contract.

$1,534,063

Adopted, (14)

32. Expense Account Funding:

a. Restore funding for Medical Supplies Account ($339,623) to be partially funded by the Animal Welfare Trust Fund ($169,811).

$169,812

Adopted, (14)

b. Restore funding for Animal Food/Feed and Grain Account ($200,000) to be partially funded by the Animal Welfare Trust Fund ($100,000).

$100,000

Adopted, (14)

33. Restore resolution authority and six-months funding ($40,406 direct cost/$32,862 indirect cost) for one Animal Care Technician Supervisor for the Harbor Shelter.

$73,268

Adopted, (14)

<u>Attorney Conflicts Panel</u>

34. Reduce allocation based on anticipated rate increases effective in the last half of 2026-27.

($300,000)

Adopted, (14)

<u>Capital and Technology Improvement Expenditure Program (CTIEP) – Municipal Facilities</u>

35. Add funding to the Citywide Nuisance Abatement line item to maintain current level.

$500,000

Adopted, (14)

<u>City Administrative Officer</u>

36. Unarmed Model of Crisis Response (UMCR):

a. Add three-months funding to Contractual Services for the expansion of the Unarmed Model of Crisis Response (UMCR) Program into six additional Police Department Areas.

$1,975,000

Adopted, (14)

b. Add resolution authority and three-months funding for one Management Analyst ($31,901 direct cost/$20,349 indirect cost) to support the expansion of the UMCR Program.

$52,250

Adopted, (14)

<u>City Administrative Officer and City Attorney</u>

37. Liability Mitigation:

a. Add resolution authority and six-months funding to the City Attorney for one Deputy Attorney III and one Legal Clerk I ($111,788 direct cost/$76,097 indirect cost) to centralize liability mitigation oversight.

$187,885

Adopted, (14)

b. Add resolution authority and six-months funding to the CAO for two Senior Administrative Analyst IIs ($163,813 direct cost/$74,191 indirect cost) to centralize liability mitigation oversight.

$238,004

Adopted, (14)

c. Add Contractual Services funding to conduct an actuarial study on liability payouts in 2026-27.

$26,250

Adopted, (14)

<u>City Attorney</u>

38. Add resolution authority and six-months funding for 18 positions, as follows: six Deputy City Attorney IIIs, six Deputy City Attorney IIs, two Paralegal Is, three Legal Secretary Is, and one Legal Clerk I ($1,425,432 direct cost/$825,317 indirect cost) for litigation and support staff to lower caseloads.

$2,250,749

Adopted, (14)

<u>City Clerk</u>

39. Risk Mitigation Training Program:

a. Add resolution authority and six-months funding ($114,473 direct cost/$76,997 indirect cost) for one Personnel Analyst and one Management Analyst for a Leadership Coaching and Risk Mitigation Training Program.

$191,470

Adopted, (14)

b. Add Contractual Services funding for specialized coaching, training, related services, and licensing fees.

$154,000

Adopted, (14)

City Planning

40. Decrease the Department of City Planning's salary savings rate by one percent, from eight percent to seven percent, to provide flexibility in their hiring program($509,915 direct cost/$170,771 indirect cost).

$680,686

Adopted, (14)

41. Add resolution authority and six-months funding for one Senior City Planner and one City Planning Associate ($145,904 direct cost/$87,523 indirect cost) to prepare a Citywide Code Amendment Ordinance and revenue sharing nexus study related to illegal signage.

$233,427

Adopted, (14)

Civil, Human Rights and Equity

42. Community Engagement:

    a. Add twelve-months resolution authority and six-months funding for one Community Affairs Advocate ($79,563 direct cost/$45,976 indirect cost) to oversee community engagement efforts, including volunteer coordination for the 2028 Games, with additional costs to be funded with salary savings within the Department.

$125,539

Adopted, (14)

    b. Instruct the Civil, Human Rights and Equity Department to work with the Personnel Department to adjust the scope of work for the Community Affairs Advocate.

Adopted, (14)

    c. Delete position authority and funding for one Principal Project Coordinator to offset costs ($100,475 direct cost/$50,592 indirect cost).

($151,067)

Adopted, (14)

Community Investment

43. Increase Contractual Services funding for RepresentLA to support immigrant legal services, from $1M to $1.5M

*Motion (Soto-Martinez – Yaroslavsky)
Request the City Administrative Officer to report to Council on identifying an additional $2.5 million in funding.

*Motion (Rodriguez – Blumenfield)
Designate a portion of the funding to assist veterans, up to $250,000.

$500,000

***Adopted as amended, (14)**

44. Increase Contractual Services funding for the Day Laborer Program to provide assistance to businesses and individuals seeking temporary day labor, from $1,082,000 to $1,582,000.

$500,000

Adopted, (14)

45. Add resolution authority and six months funding for one Internal Auditor *~~IV~~ II ($55,333 direct cost/$53,535 indirect cost) to manage financial compliance audits and fiscal oversight to be partially funded with Workforce Innovation and Opportunity Act Fund ($37,905), Community Development Trust Fund ($18,953), Area Plan for Aging Title 7 Fund ($9,476), and Community Services Block Grant Trust Fund ($4,738).

$37,796

***Adopted as amended, (14)**

<u>Controller</u>

46. Financial Reporting Transition:

    a. Add regular authority and six-months funding ($98,358 direct cost/$44,339 indirect cost) for one Financial Management Specialist IV.

$142,697

Adopted, (14)

    b. Delete funding in the Unappropriated Balance for the Advantage Insight Project.

($150,000)

Adopted, (14)

<u>Cultural Affairs</u>

47. Salary and Expense Account Restoration:

   a. Restore partial funding to Salaries, As-Needed for part-time staff to support community programming.

$400,000

Adopted, (14)

   b. Restore funding to the Special Appropriations III account for the Lankershim Arts Center ($300,000) and Central Avenue Jazz Festival ($50,000).

$350,000

Adopted, (14)

<u>Disability</u>

48. 2028 Games ADA Compliance, pursuant to C.F. 25-0600-S76:

   a. Add nine-months resolution authority and six-months funding for one Senior Management Analyst I ($67,429 direct cost/ $41,912 indirect cost) with additional reported during the Financial Status Reports by the Department.

$109,341

Adopted, (14)

   b. Increase funding to Contractual Services.

$140,000

Adopted, (14)

49. Add resolution authority and 12-months funding for one Senior Administrative Clerk ($71,357 direct cost/ $43,227 indirect cost) and delete *~~resolution~~ regular authority and 12-months funding for one Administrative Clerk ($63,093 direct cost/ $40,460 indirect cost) to support administrative operations.

$11,031

***Adopted as amended, (14)**

<u>El Pueblo</u>

50. Accounting Support:

   a. Add resolution authority and six-months funding ($46,987 direct cost/$85,553 indirect cost) for one Accountant.

$132,540

Adopted, (14)

b. Delete twelve-months funding ($73,636 direct cost/$123,113 indirect cost) for one Management Assistant.

($196,749
)

Adopted, (14)

51. Add funding to the *Police Department ~~El Pueblo~~ Contractual Services Account for security services at El Pueblo.

$64,209

***Adopted as amended, (14)**

Finance

52. Decrease the Office of Finance's salary savings rate by five percent, from nine percent to four percent, to provide flexibility in their hiring program ($2,316,162 direct cost/$775,683 indirect cost).

$3,091,845

Adopted, (14)

Fire and Police Pension Fund

53. Increase funding for the amortization of pension contributions due for Measure FF. The Fire and Police Pension Fund Board approved the amortization on May 7, 2026. This allocation adds interest costs to the $5,000,000 set aside in the Proposed Budget.

$217,646

Adopted, (14)

54. Adjust the pension contribution based on budgeted salaries for the Fire Department.

($2,153,400)

Adopted, (14)

General City Purposes

55. Realigning GCP Expenditures (See Attachment A for additional information)

a. Restore funding for Council District Community Services to maintain current level funding, from no proposed funding to $1,276,200

$1,276,200

Adopted, (14)

b. Restore funding for Additional Homeless Services from $7.5M to $10.5M, a decrease of $6,500,000 from the 2024-25 appropriation of $17,000,000.

$3,000,000

Adopted, (14)

c. Restore funding for International Visitors Council of Los Angeles to maintain current level funding, from no proposed funding to $40,000.

$40,000

Adopted, (14)

d. Create a new line item in the Unappropriated Balance for Office of Major Events and add transfer the increased amount ($1,200,000) proposed for 2026-27.

-$0-

Adopted, (14)

e. Reduce the Alliance Settlement Agreement Program appropriation. These costs will now be funded off-budget through the Homeless Housing, Assistance and Prevention (HHAP) Grant.

($31,159,045)

Adopted, (14)

f. Reduce the Homelessness Emergency (Inside Safe) appropriation.

($10,212,654)

- The Mayor's Office anticipates receiving 3rd Quarter receipts for 2026-27 services during the fiscal year. Upon receipt from the County, up to $10,212,654 will be appropriated for Inside Safe.

Adopted, (14)

g. Mayfair Operations: Move the Mayfair Operations from the Homelessness Emergency (Inside Safe) Program to the Alliance Settlement Agreement Program, to be administered by the City Administrative Officer, as follows:

- Decrease the Homelessness Emergency (Inside Safe) line item to reflect the removal of the Mayfair Operations.

($11,804,100)

- Increase the Alliance Settlement Agreement Program line item to reflect the addition of the Mayfair Operations.

$11,804,100

Adopted, (14)

56. Reduce Medicare contributions based on current experience.

($1,500,000)

Adopted, (14)

<u>Housing</u>

57. Add resolution authority and six-months funding ($178,983 direct cost / $117,932 indirect cost) for one Data Analyst I, one Housing Planning and Economic Analyst, and one Principal Accountant II for the Homelessness Oversight Bureau to support the data and accounting divisions.

$296,915

Adopted, (14)

<u>Information Technology Agency</u>

58. Add funding in Salaries, General to maintain on-call support for radio, microwave, and fire station alerting systems.

$450,000

Adopted, (14)

<u>Los Angeles Homeless Services Authority</u>

59. Street Strategies:

    a. Increase the Street Strategies line item, with administrative cost to be absorbed by LAHSA, to provide funding for The Midnight Mission, Downtown Women's Center, Special Service for Groups, Inc., Salvation Army, and Watts Labor Community Action Committee Access Centers, and to include problem-solving programming as part of the access centers.

$938,776

Adopted, (14)

    b. Increase the Street Strategies line item and LAHSA's Continuum of Care Administration line item ($1,290,640) to provide full year of funding for Safe Parking sites that were identified for demobilization, to be funded by the savings ($1,290,640) from the 2025-26 Citywide Homeless Intervention account.

-$0-

Adopted, (14)

60. Reduce the 2026-27 General Fund appropriation to recognize 2024-25 savings and reductions, including but not limited to government affairs or other divisions within LAHSA, to be used to offset the restoration of the access centers.

*(~~$2,700,000~~ $2,819,828)

***Adopted as amended, (14)**

Neighborhood Empowerment

61. Add funding in Contractual Services for Cornerstone licenses for Neighborhood Council training.

$20,000

Adopted, (14)

Personnel

62. Realign funding for 12 positions that are partially funded by the General Fund ($154,673) and various special funds to be funded by various special funds, including Measure United to House LA (ULA), consisting of one Personnel Director I, one Personnel Records Supervisor, one Senior Personnel Analyst II, one Senior Personnel Analyst I, three Personnel Analysts, four Senior Administrative Clerks, and one Administrative Clerk ($80,846 direct cost/$73,827 indirect cost), resulting in net General Fund savings.

($154,673)

Adopted, (14)

63. Add resolution authority and six-months funding for one Chief Human Resources Specialist, one Senior Personnel Analyst, one Systems Administrator I, two Senior Administrative Clerks, and two Administrative Clerks ($403,851 direct cost/$231,900 indirect cost).

$635,751

Adopted, (14)

Police

64. Police Civilian Deployment Adjustment:

    a. Provide partial funding for the Police Department to start 2026-27 with 2,396 filled civilian positions, 58 above what is included in the Mayor's Proposed Budget ($5,400,000 direct cost/$1,850,000 indirect cost).

$7,250,000

Adopted, (14)

b. Reduce the 2026-27 Civilian Hiring Plan by 49 hires, retaining 167 hires to fill critical and other priority positions. This will generate $4,496,620 ($2,658,963 direct cost/ $1,837,657 indirect cost) in savings within the Department to partially offset the 58 positions.

Adopted, (14)

c. Revise the 2026-27 Civilian Hiring Plan to delay all civilian hiring until mid-October 2026. This will generate $1,586,500 ($1,089,273 direct cost/$497,227 indirect cost) savings within the Department to partially offset the 58 positions.

Adopted, (14)

65. Sworn Hiring Plan:

a. Rebalance the Department's Sworn Hiring Plan to reduce class sizes in the start of the fiscal year and increase class sizes in the second half of the year. This will result in net savings ($1,158,038 direct cost/ $607,682 indirect cost) while not impacting the overall goal of hiring and training 510 sworn officers in 2026-27.

($1,765,720)

Adopted, (14)

b. Rebalance the Department's Sworn Hiring Plan as follows: Four classes of 25 to start the Fiscal Year, then two classes of 30 followed by seven classes of 50. This will result in net savings while not impacting the overall goal of hiring and training 510 sworn officers in 2026-27.

Adopted, (14)

66. Police Hiring Controls:

a. Instruct the Police Department to report monthly to the Personnel and Hiring and Budget and Finance Committees detailing sworn and civilian hiring, attrition, expenditures, and projected year-end salary account balances compared with budgeted targets. Reports on civilian hiring should provide information on the Department's efforts to fill critical and other priority civilian positions, including Police Service Representatives (PSRs).

Adopted, (14)

b. Prior to submitting offer letters to candidates for each recruit class, direct the Police Department to obtain approval from the CAO of the number of recruit candidates to be hired for the class. Direct the CAO to review the Department's submission to ensure the number of candidates is consistent with Department's Adopted Budget sworn hiring plan.

Adopted, (14)

c. Authorize the CAO to freeze vacant sworn and/or civilian positions in Workday when filling those positions would result in expenditures exceeding authorized funding.

Adopted, (14)

67. Recognize additional Police Department Forfeited Assets Trust Fund Revenue, which will be used for eligible Police costs.

($1,802,740)

Adopted, (14)

<u>Public Works – Board</u>

68. Add six-months funding ($76,233 direct cost/$44,860 indirect cost) and resolution authority for one Principal Project Coordinator to support film industry liaison work.

$121,093

Adopted, (14)

69. Graffiti Abatement:

a. Add Contractual Services funding to maintain current level funding of graffiti abatement services.

$1,683,000

Adopted, (14)

b. Instruct the Board of Public Works to report on its methodology for prioritizing service requests for graffiti abatement as detailed in Motion (Hernandez - Jurado) which the Council adopted on February 27, 2026 (C.F. 26-0146).

Adopted, (14)

c. Instruct the Board of Public Works to engage the Graffiti Technology and Recovery Fund Oversight Committee as soon as possible to utilize the funds in the Graffiti Technology and Recovery Fund to support graffiti abatement services.

Adopted, (14)

Public Works – Engineering

70. Add six-months funding ($68,232 direct cost/$43,667 indirect cost) and resolution authority for one Programmer/Analyst III and delete 12-months funding ($119,117 direct cost/$76,204 indirect cost) and position authority for one Systems Analyst to realign positions in the GIS and Mapping Division.

($83,422)

Adopted, (14)

Public Works – Street Lighting

71. Payroll Support:

    a. Add six-months funding ($43,977 direct cost/$38,550 indirect cost) and resolution authority for one Accounting Clerk to support payroll functions.

$82,527

Adopted, (14)

    b. Delete funding ($103,517 direct cost/$90,743 indirect cost) and position authority for one Assistant Street Lighting Electrician.

($194,260)

Adopted, (14)

72. Increase the General Fund appropriation to the Street Lighting Maintenance Assessment Fund and add an appropriation for Digital Inclusion within the Fund.

$180,000

Adopted, (14)

Public Works – Street Services

73. Additional Tree Trimming Services:

    a. Increase funding in the Overtime General account for on-demand tree trimming.

$800,000

Adopted, (14)

    b. Instruct the Bureau of Street Services, in consultation with the Bureau of Street Lighting, to report on the use of Street Lighting Maintenance Assessment funds to support tree trimming work at or near streetlights.

Adopted, (14)

Recreation and Parks

74. Add funding to Contractual Services for brush clearance, partially offset by a reduction for delayed openings of new and expanded facilities.

$500,000

Adopted, (14)

Unappropriated Balance

75. Delete the full amount in the Nuisance Abatement Enforcement line item.

($2,000,000)

Adopted, (14)

76. Create a line item in the Unappropriated Balance for deferred maintenance and capital repair projects that address public safety, liability mitigation, and compliance with the City's Financial Policies, including but not limited to street light improvements and fortification, street flooding mitigation, and security infrastructure.

$11,000,000

Adopted, (14)

***Amending Motion (Padilla – Harris-Dawson) referred to the Budget and Finance Committee (See Council file No. 26-0600-S18)**

77. Create a new line item in the Unappropriated Balance and set aside funding for Recreation and Parks emergency response operations and shelter activations.

$500,000

Adopted, (14)

78. Create a new line item in the Unappropriated Balance and set aside funding for Payroll Reconciliation.

$11,000,000

Adopted, (14)

79. Increase funding to the Reserve for Mid-Year Adjustments line item, from $38,000,000 to $49,000,000.

$11,000,000

Adopted, (14)

80. Create a new line item in the Unappropriated Balance and set aside funding for harm reduction programs and opioid-related work and instruct the CAO to report on the eligibility of the use of Opioid Settlement Funds.

$105,000

Adopted, (14)

81. Create a new line item in the Unappropriated Balance and set aside funding for the Zoo Department's volunteer program and instruct the Zoo Department to report on the status of funding sources and reimbursements.

$55,055

Adopted, (14)

82. Create a new line item and set aside funding for the Transgender, Gender Diverse, and Intersex (TGI) Wellness and Equity Initiative to support services for TGI individuals and instruct the Community Investment Department and Civil, Human Rights and Equity Department to report on the program and the appropriate administering department.

$500,000

Adopted, (14)

Other Changes

Building and Safety

83. Add resolution authority and six-months funding for one Assistant Deputy Superintendent of Building I ($89,496 direct cost/$77,325 indirect cost) and add funding in the Expense Account ($30,900) to manage the projected growth of construction associated with the 2028 Games, as well as initiatives for permitting modernization and streamlining, to be funded by the Building and Safety Building Permit Enterprise Fund.

-$0-

Adopted, (14)

Cannabis Regulation

84. Add resolution authority and six-months funding for one Principal Accountant I ($66,179 direct cost/$43,354 indirect cost) to be funded with the Cannabis Regulation Special Revenue Trust Fund.

-$0-

Adopted, (14)

Capital and Technology Improvement Expenditure Program and the Unappropriated Balance

85. Transfer funding ($5,000,000) for the 2028 Games Venue Approaches from the CTIEP to the Unappropriated Balance and instruct the Department of Transportation to report with details of the scope of work for the project.

-$0-

Adopted, (14)

City Planning

86. Add resolution authority and 12-months funding for three Architects, two City Planning Associates, and 11 Architectural Associate Is ($1,653,556 direct cost/$1,504,267 indirect cost), and increase funding in the Overtime General ($500,000) and Office and Administrative ($201,470) accounts to support and effectuate the transfer of the zoning review function from the Department of Building and Safety to the Department of City Planning, to be funded by the Building and Safety Building Permit Enterprise Fund, pursuant to Council action (C.F. 25-0572-S2).

-$0-

Adopted, (14)

Cultural Affairs

87. Add resolution authority and six-months funding ($94,723 direct cost/$127,563 indirect cost) for one Art Associate and one Arts Manager I to administer the required art component of the Los Angeles Convention Center Expansion project, to be partially funded by the debt issuance from the Municipal Improvement Corporation of Los Angeles (MICLA) for the Los Angeles Convention Center with a portion of related costs to be funded by the CTIEP One Percent for the Arts line item.

-$0-

Adopted, (14)

Fire

88. Transfer $6,000,000 from Sworn Salaries to Constant Staffing Overtime based on fixed post deployment requirements.

-$0-

Adopted, (14)

General City Purposes

89. Combine the Opioid Remediation Services and Opioid Settlement line items for a total of $4,000,000, to be administered by the Mayor and Council, and further update the Nondepartmental Footnote to reflect this change.

-$0-

Adopted, (14)

General Services

90. Add regular authority and six-months funding for one Pre-Press Operator I ($28,576 direct cost/$14,388 indirect cost) to be funded with the Publishing Revolving Fund.

-$0-

Adopted, (14)

General Services, Public Works – Sanitation and Public Works – Street Services and the Unappropriated Balance

91. Transfer Clean Corridors Program funding to the Unappropriated Balance, as follows:

    a. General Services: Delete funding ($130,901 direct cost/$59,954 indirect cost) for three positions consisting of one Storekeeper and two Equipment Mechanics to maintain and repair vehicles and equipment as part of the Clean Corridors program; and delete one-time funding in the Overtime General ($55,000), Field Equipment Expense ($30,581), and Uniforms ($1,000) accounts.

($277,436)

Adopted, (14)

    b. Sanitation: Delete funding ($869,003 direct cost/$399,635 indirect cost) and resolution authority for 20 positions consisting of one Geographic Information Systems Chief, two Geographic Information Systems Specialists, one Refuse Collection Supervisor, five Refuse Collection Truck Operator IIs, one Administrative Clerk, and 10 Maintenance Laborers to implement the Clean Corridors Program; and delete one-time funding in Contractual Services ($853,000), Office and Administrative ($8,400), Operating Supplies ($966,200), Field Equipment Expense ($1,176,000), Water and Electricity ($19,800), and Uniforms ($9,900) accounts.

($4,301,938)

Adopted, (14)

    c. Street Services: Delete funding ($2,581,397 direct cost/$1,043,880 indirect cost) and resolution authority for 52 positions consisting of 12 Street Services Investigators, four Maintenance and Construction Helpers, 24 Motor Sweeper Operators, four Truck Operators, one Senior Management Analyst I, two Senior Street Services Investigator Is, four Street Services Supervisor Is, and one Street Services Superintendent I to implement the Clean Corridors Program and delete one-time funding in the Hiring Hall Salaries ($1,085,570), Benefits Hiring Hall ($530,167), Contractual Services ($666,667), Operating Supplies ($408,333), and Overtime General ($87,500) accounts.

($6,403,514)

Adopted, (14)

d. Instruct the Bureau of Street Services, in coordination with the CLA, CAO, Bureau of Sanitation, General Services Department and Board of Public Works Office of Community Beautification to report prior to the transfer or expenditure of any Clean Corridors Program funds with:

- Clearly defined departmental roles and responsibilities, including identification of the lead department responsible for program oversight, coordination, and implementation;
- An outline of how the proposed Clean Corridors Program differs from the Bureau of Sanitation's CleanStat Program, including comparisons of program inputs, service delivery models, outputs, intended outcomes, and opportunities to enhance the program;
- The criteria used and final decision maker to select corridor locations and alternative options for Council consideration;
- The anticipated impacts to graffiti abatement services and response times in areas outside of the selected corridor locations, including whether the program would redirect existing crews, staffing, or resources;
- Proposed outcome and performance metrics for the program, including the baseline metrics needed to quantify performance and progress;
- Details on any additional costs incurred by other City departments, including Department of Transportation for activities such as the installation of temporary no-parking signs, as well as any other operational, enforcement, or maintenance support required for program implementation;
- A plan for coordination and communication with Council Offices regarding corridor selection and deployment;
- Estimated costs per deployment and ongoing operational costs;
- Any equipment, vehicles, or resources necessary to implement the program; and
- Proposed hiring plans associated with the program.

($10,982,888)

Adopted, (14)

e. Instruct the Bureau of Sanitation, in coordination with the CLA and CAO, to report *in 30 days, prior to the transfer of any expenditure related to the Clean Corridors Program, on the potential to use these funds for CARE or CARE+ teams, including, but not limited to, the Coastal CARE+ team, or any other programs that support the goal of cleaner streets

*Motion (Park – Harris-Dawson) – See above

***Adopted as amended, (14)**

Los Angeles Homeless Authority and the Unappropriated Balance

92. Reduce the Shelter and Housing Interventions allocations for Winter Shelters ($1,560,735) in the LAHSA allocation and transfer the funds to a new line item in the Unappropriated Balance for the Winter Shelter Program ($1,560,735) pending further policy development.

-$0-

Adopted, (14)

Housing

93. Add resolution authority and six-months funding for 40 positions to support ULA Programs, consisting of 11 Accountants, four Accounting Clerks, two Administrative Clerks, one Communications Information Representative I, one Data Analyst I, three Financial Development Officer Is, one Graphic Designer I, one Housing Planning and Economic Development Analyst, six Management Analysts, one Public Relations Specialist I, two Rehabilitation Construction Specialist Is, four Senior Accountant IIs, one Systems Administrator I, one Systems Administrator II, one Systems Analyst ($2,082,015 direct cost/$1,281,480 indirect cost) to be funded with the House LA Fund.

-$0-

Adopted, (14)

94. Add resolution authority and six-months funding for one Management Analyst and one Senior Management Analyst ($110,719 direct cost/$63,569 indirect cost) to assist with the Asset Management Team and delete resolution authority and nine-months funding for one Graphics Designer II, to be funded with the House LA Fund.

-$0-

Adopted, (14)

95. Add resolution authority and six-months funding for three Management Analysts ($162,136 direct cost/$97,342 indirect cost) to assist with Ellis Act applications to be funded with the Municipal Housing Finance Fund.

-$0-

Adopted, (14)

96. Add resolution authority and six-months funding for two Management Analysts ($108,090 direct cost/$64,898 indirect cost) to improve Cost Recovery Programs (C.F. 25-1313) to be funded with the Rent Stabilization Trust Fund.

-$0-

Adopted, (14)

Public Works – Engineering

97. Add six-months funding ($303,550 direct cost/$192,208 indirect cost) and resolution authority for one Civil Engineer and three Civil Engineering Associate IIIs to provide project and construction management support for the Los Angeles Groundwater Replenishment program. Positions will be front funded by the Sewer Construction and Maintenance Fund and reimbursed by DWP.

-$0-

Adopted, (14)

98. Financial Management and Data Analytics Realignment:

a. Delete 12-months funding ($892,200 direct cost/$481,231 indirect cost) and position authority for one Senior Management Analyst II, one Management Analyst, two Senior Administrative Clerks, two Senior Management Analyst Is, and one Emergency Management Coordinator I and add 12-months funding ($985,290 direct cost/$587,651 indirect cost) and resolution authority for one Chief Management Analyst, one Senior Management Analyst I, two Administrative Clerks, two Senior Management Analyst IIs, and one Emergency Management Coordinator II to be partially offset by the Sewer Construction and Maintenance Fund ($142,151) and Special Gas Tax Improvement Fund ($17,570).

$39,789

Adopted, (14)

b. Reduce funding in the Overtime General account.

($39,789)

Adopted, (14)

Public Works – Sanitation

99. Waste Hauling Operations:

a. Add resolution authority and three-months funding ($873,530 direct cost/$519,401 indirect cost) for 36 positions to support waste hauling operations, consisting of one Senior Management Analyst I, one Refuse

Collection Supervisor, 31 Refuse Collection Truck Operator, ~~and~~ two Administrative Clerks *and one Senior Administrative Clerk.

$1,392,931

***Adopted as amended, (14)**

b. Reduce funding in the Overtime Salaries account.

($1,392,931)

Adopted, (14)

100. Financial Management Support for Recycled Water and Sewer Service Adjustments:

a. Add resolution authority and six-months funding (*~~$83,428~~ $125,023 direct cost/~~$41,596~~ $62,337 indirect cost) for two positions consisting of one Environmental Engineering Associate II and one Environmental Engineering Associate III, subject to a paygrade determination by the City Administrative Officer.

*~~$125,024~~ $187,360

***Adopted as amended, (14)**

b. Reduce funding in the Sewer Construction and Maintenance ~~Operating Supplies~~ Overtime account.

(*~~$125,024~~ $187,360)

***Adopted as amended, (14)**

<u>Public Works – Street Lighting</u>

101. Add funding to Contractual Services ($427,866) from various accounts [Hiring Hall Salaries ($188,475), Hiring Hall Benefits ($149,491), and Operating Supplies ($89,900)] to support the Underground Substructure Locate and Mark Program.

-$0-

Adopted, (14)

<u>Recreation and Parks</u>

102. Position Reallocations:

a. Add resolution authority and 12-months funding ($230,310 direct cost/$185,238 indirect cost) for one Chief Management Analyst and delete position authority and 12-months funding ($120,589 direct cost/$96,990 indirect cost) for one Marine Aquarium Administrator at the Cabrillo Marine Aquarium with additional costs to be reimbursed by the Harbor Department, subject to the review of the Personnel Department to determine the appropriate class for the work assignment.

-$0-

Adopted, (14)

b. Add resolution authority and 12-months funding ($110,199 direct cost/$88,633 indirect cost) for one Management Analyst and delete position authority and 12-months funding ($70,948 direct cost/$57,063 indirect cost) for one Management Assistant to support the expanded duties in the Aquatics Division, with additional costs to be absorbed by the Department, subject to the review of the Personnel Department to determine the appropriate class for the work assignment.

-$0-

Adopted, (14)

c. Add resolution authority and 12-months funding ($110,741 direct cost/$89,069 indirect cost) for one Senior Recreation Director and delete position authority and 12-months funding ($97,249 direct cost/$76,217 indirect cost) for one Recreation Facility Director to provide advanced leadership and oversight at MacArthur Park with additional costs to be absorbed by the Department, subject to the review of the Personnel Department to determine the appropriate class for the work assignment.

-$0-

Adopted, (14)

<u>Transportation</u>

103. Contract Administration Support:

a. Add resolution authority and six-months funding for one Management Assistant ($43,376 direct cost/$26,587 indirect cost) and one Management Analyst ($60,695 direct cost / $39,657 indirect cost), and $10,000 in expense funding, to provide support in the Contracts Division and the development and management of a centralized contracting system.

$180,315

Adopted, (14)

b. Reduce funding in the Department's Overtime General Account.

($180,315)

Adopted, (14)

104. Restore resolution authority for one filled Management Analyst I ($80,737 direct cost/$40,653 indirect cost) and delete regular authority for one vacant Transportation Planning Associate I ($56,380 direct cost/$28,389 indirect cost) for

Electric Vehicle Infrastructure Resources with additional costs to be absorbed by the Department.

-$0-

Adopted, (14)

Instructions and Technical Adjustments

105. Adopt Exhibit H as presented in the Proposed Budget, as amended by Attachment B to this report.

*See Budget Motion 21 (Rodriguez – Park)

***Adopted as amended, (14)**

General Instructions

106. Instruct all Departments to ensure that all receipts, including settlements and liability claims, are properly deposited into the General Fund, and further request the Controller to ensure that Departments are adhering to this instruction.

Adopted, (14)

107. Instruct all Departments to ensure immediate invoicing for all grant reimbursements.

Adopted, (14)

108. Instruct all departments with pending fee increases that are included in the Proposed Budget, with the assistance of the City Attorney, to report to Council no later than June 30, 2026 with ordinances to effectuate the change in fees. This is to ensure that estimated revenue in the 2026-27 Budget is realized, in accordance with the Annual Fee Studies Policy. Further, instruct all departments to review their fee structures annually and to report to the Budget and Finance Committee by January 1, 2027 with ordinances, status reports or negative replies concerning fee adjustments for the 2026-27 fiscal year.

Adopted, (14)

109. Instruct all City department and bureau heads to promptly notify the CAO of shortfalls in their budget or revenues so that they may be reported in the CAO's financial status reports.

Adopted, (14)

110. Instruct the CAO to continue to provide quarterly or more frequently, if necessary, financial status reports on revenues and expenditures, the status of the Reserve

Fund, status of the Budget Stabilization Fund, projected shortfalls and all other elements previously included by the CAO in these financial status reports. Financial status reports should also include the status of liability claims for each of the Liability Payout categories in the Proposed Budget, detailing for each the amount budgeted, available balance, payouts to date, projected payouts for the fiscal year, variance between budget and actual, and, in cases where additional funds will be needed, a brief explanation of the underlying causes for exceeding the budgeted amount and corrective actions being taken to control costs. The reports should include recommendations to protect the City's fiscal health.

Adopted, (14)

111. Instruct the CAO to provide an update to the Four-Year Outlook following adoption of the 2026-27 Budget by the City Council and Mayor. This update may include recommendations to revise the City's Financial Policies to ensure that they align with stated budgetary goals and are not in conflict with one another.

Adopted, (14)

112. Request the City Attorney to report on a quarterly basis to the Budget and Finance Committee on the status of liability claims and outside legal counsel costs, the latter to include proprietary department expense. Such reports to include the following: available balance; encumbered balance; expenditures to date; projected needs for balance of fiscal year; and, if more funds are needed, specify the corrective actions being taken to contain costs.

Adopted, (14)

113. Instruct the Personnel Department to report on a quarterly basis to the Budget and Finance Committee on the status of hiring, recruitment, and the Targeted Local Hire Program, Bridge to Jobs, and Alternative Pathway for Part-Time and Exempt Employees for Personnel and all other departments with high vacancy rates.

Adopted, (14)

114. Instruct all departments to process FMS transactions resulting from Mayor/Council fiscal actions within 10 working days from the approval date as recorded by the Mayor and City Clerk.

Adopted, (14)

115. Instruct the CAO to monitor and ensure timely data entry of budget adjustments by City Departments.

Adopted, (14)

116. Authorization of substitute positions other than for layoff avoidance and/or for which adequate savings within a department's budget has not been identified, shall require Council approval. The use of substitute authorities shall be restricted only to limited duration or critical uses.

Adopted, (14)

117. All new positions are subject to allocation by the Board of Civil Service Commissioners. All positions with pay grades above the minimum authorized level and pay grade upgrades are subject to pay grade determination by the City Administrative Officer, Employee Relations Division.

Adopted, (14)

118. Instruct the City Clerk to open Council Files for reports included in this report and ensure the referral of these reports.

Adopted, (14)

119. Authorize the CLA and CAO to make minor and technical adjustments to accomplish the intent of the changes proposed herein.

Adopted, (14)

120. Relative to the Capital Finance Administration Fund:

    a. All projects proposed for MICLA financing must be approved by the Council before expending MICLA Commercial Paper proceeds. Further, to the extent that special funds are being used to support MICLA projects, the CAO must reevaluate the use and report on the need for special funds.

Adopted, (14)

121. Instruct all departments to use the Targeted Local Hire, Bridge to Jobs, and Alternative Pathway for Part-time and Exempt Employees programs for the hiring of eligible classifications in the programs.

Adopted, (14)

122. Instruct the CAO to make corrections to sources of funds and schedules to align with the adopted 52nd Year Consolidated Plan.

Adopted, (14)

123. Instruct the CLA to prepare the list of special studies requested by the Budget and Finance Committee and transmit to the Council for consideration.

Adopted, (14)

Additional Instructions

124. Instruct the CLA and CAO to report on options for a pilot Animal Cruelty Task Force focused on Skid Row including phased implementation options, staffing needs, associated costs, and potential offsets.

Adopted, (14)

125. Instruct the *CLA to work with the CAO, with the assistance of the Personnel Department, Police Department, Office of Finance, City Clerk, City Attorney, to provide a report analyzing the positions and services currently funded through the Cannabis Regulation Special Revenue Trust Fund for each of the named departments to ensure compliance with special fund eligibility and alignment with the needs of the Department of Cannabis Regulation.

*Motion (Padilla – Yaroslavsky) – See above

***Adopted as amended, (14)**

126. Instruct the City Clerk to allow each Neighborhood Council to retain any unexpended funds from the prior year's annual allocation within the Neighborhood Council fund for one year as a one-time exception to the Neighborhood Council rollover policy.

Adopted, (14)

127. Refer Memo 120 to the Executive Employee Relations Committee to mitigate salary impacts for affected employees in the Community Investment Department.

Adopted, (14)

128. Request the City Attorney to prepare and present an ordinance to amend the Fire Code to remove the waiver of the Annual Brush Clearance Initial Inspection Fee for properties that pass the inspection on the first inspection, and to establish a new fee for Defensible Space Inspections conducted by the Fire Department as a result of AB 38, which requires sellers of Real Estate in the Very High Fire Hazard Severity Zone to provide a disclosure to the buyer that the property is compliant with local brush clearance and home hardening requirements prior to the close of escrow. Further, instruct the CLA and CAO to identify ways to assist residents on

a fixed income or are users of federal subsidies such as SNAP with payment of this fee, similar to the Lifeline program.

Adopted, (14)

129. Instruct the General Services Department to report within 90 days with an analysis by vehicle classification of market availability for battery electric vehicles (BEV), including a list of specific make and model BEV options available by classification and written justification for all 84 non-electric replacement units included in the Fiscal Year 2026-27 General Services Fleet Replacement Schedule where BEV models are available.

Adopted, (14)

130. Instruct the Department of Neighborhood Empowerment to report on the final digital access needs assessment and cost required to remediate the Neighborhood Councils' digital platforms to ensure compliance with the Americans with Disabilities Act.

Adopted, (14)

131. Refer Memo 98 to the Executive Employee Relations Committee, and instruct the CAO and Bureau of Contract Administration to identify and evaluate potential funding sources for recruitment and retention in the Office of Wage Standards.

Adopted, (14)

132. Instruct the Bureau of Street Services to report to the Public Works Committee within 60 days with proposed criteria for prioritizing projects within the new Sidewalk Maintenance Program.

Adopted, (14)

133. Instruct the Bureau of Street Services to report with a refined cost estimate for the maintenance of off-street bike paths.

Adopted, (14)

134. Refer Memo 106 related to additional resources for the Street Transit Amenities Program to the Budget and Finance Committee.

Adopted, (14)

135. Instruct the Department of Recreation and Parks to report on the status of lifeguard and beach maintenance services at Cabrillo and Venice Beaches during the Mid-Year Financial Status Report.

Adopted, (14)

136. Instruct the CAO and the Department of Transportation to report in the Mid-Year Financial Status Report on parking fine revenue with recommendations to hire an additional 50 Traffic Officers.

Adopted, (14)

137. Instruct the Police Department, with the assistance of the City Administrative Officer, Chief Legislative Analyst and City Attorney, to report to the Budget and Finance Committee by August 1, 2026 on the following three potential options to procure an additional 300 vehicles to temporarily grow the Department's Fleet to meet the resource demands of the 2028 Games, and if applicable, include the draft documents/agreements necessary to proceed with either of the options:

    a. The authorization of $23,250,000 in MICLA financing for the purchase of an additional 300 dual-purpose police vehicles. These vehicles would be used for policing during the Olympics and then to replace vehicles that have met the Department's replacement criteria upon completion of the Games.

Adopted, (14)

    b. The Lease of 300 Patrol Vehicles with a term of 48 months with annual payments commencing upon the delivery of vehicles in July 2027, and an option to buy for $1 per vehicle at the end of the lease. Upon completion of the Games, these vehicles would replace those that have met the Department's replacement criteria.

Adopted, (14)

    c. A mix of Options 1 and 2.

Adopted, (14)

138. Instruct the CAO to report on the eligibility of Opioid Settlement Fund money for HIV prevention and treatment, behavioral health support systems, crisis intervention and long-term wellness for the TGI Wellness and Equity Initiative.

Adopted, (14)

139. Instruct the Department of City Planning to work with the Department of Water and Power (DWP) and report on the potential of DWP providing funding assistance

relative to data centers and the necessary environmental reviews to complete Zoning Code amendments.

*See Budget Motion 22 (Rodriguez – Hutt)

***Adopted as amended, (14)**

Technical Adjustments

Capital Finance Administration Fund - MICLA

140. Delete the MICLA authority for the purchase of 300 black and white patrol vehicles, reducing the overall MICLA authorization for Police Vehicles for the 2028 Games to $13.042M.

Adopted, (14)

141. Add MICLA authorization of $392,800 for the purchase of two mini-profilers for the resurfacing of hillside streets.

Adopted, (14)

142. Add MICLA authorization of $384,000 for the purchase of one mini-sweeper to increase bicycle lane sweeping frequency. Further, instruct the Bureau of Street Services to report with recommendations to ensure that bicycle lanes are swept at the same frequency as streets and to incorporate bicycle paths in its consideration of street sweeping routes.

Adopted, (14)

Capital and Technology Improvement Expenditure Program (CTIEP)

143. Add a footnote to the CTIEP Citywide Roof Capital Repairs line item to fund roof repairs at the George and Helen Thomas Multipurpose Senior Center and the West Adams Multipurpose Senior Center.

Adopted, (14)

144. Revise project name from Warner Grand Theatre Phase II to Warner Grand Theatre Phase I and II.

Adopted, (14)

145. Physical Plant - Measure M allocation correction of Public Right-of-Way Assessment Program in CTIEP.

Adopted, (14)

Community Investment Department

146. Add the following to the Department's As-Needed list of position authorities: Youth Employment Specialist I, Youth Employment Specialist II, Accountant, Program Aide, Project Coordinator, Management Assistant, and Social Worker.

Adopted, (14)

Disability

147. Delete resolution authority and add regular authority for one Principal Project Coordinator included in the Proposed Budget to lead the AIDS Coordinator's Office.

Adopted, (14)

General Services

148. Reallocate three Equipment Mechanics to three Heavy Duty Equipment Mechanics with additional costs to be absorbed by the Department.

Adopted, (14)

Proposition A

149. Revise the title of the "Transit Store" appropriation in Schedule 26 and the Non-Departmental Schedule to "Transit Store and Paratransit Program" with the following updated description: "Funds are provided for the operation of the Transit Store, which is a central information outlet for transit services. The store provides information, sells tickets and Metro fare media and passes, and handles customer service complaints. Funds are also provided for the Cityride program services, including registration, distribution of transit scrip, collection of revenue, and automation. In 2025-26, funding was provided for the operation of the Transit Store."

Adopted, (14)

Transportation

150. Add the following classifications to the as-needed Hiring Hall authority to supplement staff for paint and sign maintenance support and traffic signal systems support: City Craft Assistant, Painter, Sign Painter, Laborer, and Traffic Signal Electrician.

Adopted, (14)

Budget Notes

151. Amend Police Budgetary Department Footnote No. 6 as follows: Designate $4,378,000 within the Department's Sworn Overtime Account for Interim Housing and the Comprehensive Cleaning and Rapid Engagement (CARE) Program.

Adopted, (14)

152. Homeless Budget - Correct the amount listed under Police Department for Overtime for Interim Homeless Housing Sites and CARE/CARE+ to be consistent with the budgetary footnotes in the 2026-27 Proposed Budget book.

Adopted, (14)

153. Technical Correction to Schedule 39 Household Hazardous Waste Special Fund, Reimbursement of General Fund Costs, to be $684,633 to match Revenue Outlook.

Adopted, (14)

154. Amend the General City Purposes Safe Passages in South LA line item to correct the designation to Council District 8.

Adopted, (14)

155. Public Works, Bureau of Engineering - Modify Blue Book Item No. 65, Pacific Palisades Library and Recreation Center, to remove "recreation center" from the title and text to reflect appropriate purpose.

Adopted, (14)

156. Public Works, Bureau of Engineering - Modify the text in Blue Book Item No. 73, Engineering Services Program, to reflect the correct classification name as Deputy City Engineer I and that partial funding is provided by the Sewer Construction and Maintenance Fund and the Special Gas Tax Improvement Fund.

Adopted, (14)

157. Transportation - Reduce the 2025-26 Estimated Expenditure for Budgetary Departments to reflect the deletion of a duplicate 2025-26 estimated expenditure entry.

Adopted, (14)

158. Non-Departmental Budget Footnotes – Create a footnote for the UB items for Deferred Maintenance and Capital Repairs and the 2028 Games Venue Approaches to instruct the departments to review the 2028 Games Pico Safety and Mobility Plan Project for prioritization and timelines.

Adopted, (14)

159. City Reserves: The Budget and Finance Committee recommends actions contained in this report that will increase the Reserve Fund from $4.89M or 5.7 percent of General Fund revenues to $515.1M or 6 percent of General Fund revenues. Cumulative Reserves will increase from $721.9M (8.4 percent) to $764.1M (8.9 percent). When including the Reserve for Extraordinary Liability Claims, the City's cumulative reserves will be $784.1M, or 9.1 percent of General Fund revenues.

Adopted, (14)

Attachment B

EXHIBIT H
REQUIRED ORDINANCE CHANGES AND OTHER BUDGETARY ACTIONS

The list below outlines actions necessary to be taken by the Mayor and Council to effectuate the 2026-27 Budget. These include ordinance changes and other actions.

I. ORDINANCE CHANGES

1. Authorize the issuance of an amount not-to-exceed $1.5 billion in Tax and Revenue Anticipation Notes to make the full annual contribution payments in July 2026 to the Los Angeles City Employees' Retirement System Fund and to the Los Angeles Fire and Police Pensions Fund.

Adopted, (14)

City Attorney

2. Request the City Attorney to prepare and present all revenue-generating ordinances as expeditiously as possible, but no later than 30 days after final budget adoption.

Adopted, (14)

3. ~~Request the City Attorney, with the assistance from the Bureau of Sanitation, to prepare an ordinance creating a special fund to collect the new fees and reflect reimbursement revenues for RecycLA 2.0 under Department 62 until the fund has been created.~~ **(DELETED)**

City Attorney and City Administrative Officer

4. ~~Instruct the Office of the City Administrative Officer, in coordination with the City Attorney's Office, to report in 30 days with recommendations to enhance enforcement of the City's short-term rental ordinance and any potential expansion to the ordinance that allows vacation rentals, and with recommendations on which City departments are best suited for effective enforcement.~~ **(DELETED)**

5. Instruct the Office of the City Administrative Officer, in consultation with the City Attorney and the Controller, to create a new special fund, entitled Measure A – Local Solutions Fund for the deposit of the City's allocation from Measure A, which supports affordable housing, homelessness prevention, and mental health services. Funding is provided in accordance with the agreement with the County of Los Angeles. Request the City Attorney, with assistance from the Office of the City Administrative Offer, to prepare an ordinance creating this special fund.

Adopted, (14)

City Attorney, City Administrative Officer, and Fire and Police Pensions

6. Request the City Attorney, with assistance from the Office of the City Administrative Officer and Fire and Police Pensions, to prepare a revised Measure FF implementation ordinance to permit amortization of the cost of the Measure FF Transfer payment over a five-year period.

Adopted, (14)

City Attorney and Zoo

7. Request the City Attorney, with the assistance of the Los Angeles Zoo (Zoo), to prepare and present an ordinance to amend Section 22.715 of the Administrative Code to increase the Zoo admission fee by $2 effective July 1, 2026, and instruct the Zoo to take the necessary actions to implement the admission fee increase.

Adopted, (14)

II. OTHER BUDGETARY ACTIONS

Citywide

8. Insofar as the budget includes the elimination of filled positions, departments are instructed to transfer incumbent employees into existing vacant positions, where appropriate. If no such vacancy exists, the City may pursue other administrative actions, including the approval of substitute and in-lieu position authorities, to retain these employees. Departments are expected to absorb the costs of these additional authorities. If a department is unable to absorb these costs, the City Administrative Officer shall recommend transfers of funds through financial status reports, including from the Unappropriated Balance - Reserve for Mid-Year Adjustments to pay for the costs of these authorities.

Adopted, (14)

Animal Services

9. Instruct the Animal Services Department to report to the Mayor and Council on the acceptance of a grant between the American Society for the Prevention of Cruelty to Animals and the Best Friends Animal Society to provide resources that will advance and improve the treatment and care of companion animals by providing grant funding that would include the funding of certain staff costs for the department.

Adopted, (14)

City Administrative Officer

10. ~~Authorize a one-time exception to the City's Debt Policies to finance black and white vehicles in advance of the 2028 Olympic Games. Instruct the CAO to work with the Los Angeles Police Department to re-evaluate the useful life of black and white vehicles and report back on any changes to previous analyses that were performed to inform debt policies.~~ **(DELETED)**

11. Instruct the Office of the City Administrative Officer to report on the applicability of taxes collected under Measure CB and develop recommendations to fund cannabis industry collections security and investigations and enforcement of laws relative to ~~illegal~~ cannabis businesses. **(AMENDED)**

Adopted, (14)

12. Instruct the Office of the City Administrative Officer to report on whether the Sylmar Fire Station is eligible for MICLA financing and whether that debt can be financed by the Los Angeles Fire and Emergency Preparedness and Response Ordinance, if the measure is passed by voters in the General Election held on November 3, 2026.

Adopted, (14)

~~City Planning~~

13. ~~Instruct the City Planning Department to develop an ordinance to establish a limited Vacation Rental Program to enable short-term stays within the City of Los Angeles Home Sharing Program consistent with the policy considerations in C.F. 18-1246 and with a sunset date no later than December 31, 2028~~. **(DELETED)**

~~Finance and City Administrative Officer~~

14. ~~Instruct the Office of Finance and the City Administrative Officer to report with recommendations to allow the pre-payment of Transient Occupancy Tax in advance of the 2028 Olympics from any payer that wishes to assist the City in accelerating critical infrastructure projects, with funds to be designated to the following categories:~~ **(DELETED)**

    ~~a. 2% for TOT Compliance and Enforcement Activities~~
    ~~b. 18% for Urban Forestry Management, Tree Trimming and Tree Planting~~
    ~~c. 20% for Street Cleanliness and Maintenance Activities~~
    ~~d. 20% for Park Programming and Park Facilities Maintenance~~
    ~~e. 40% for Enhanced and Expanded Curb and Sidewalk Repairs~~

Finance and Controller

15. Instruct the Office of Finance and the Controller to initiate internal borrowing from the City's
special revenue funds, in accordance with Charter Section 340(b), to assist with cash flow management in 2026-27, in-lieu of issuing Tax Revenue Anticipation Notes for this purpose.

Adopted, (14)

Fire

16. Instruct the Fire Department, with the assistance of the City Administrative Officer, to report to the Mayor and Council with recommendations on providing funding and position authorities requested during the 2026-27 budget process as identified in the table below, and include additional items recommended for funding during the 2026-27 fiscal year to the extent projected revenue is sufficient, to be funded with the special tax proceeds authorized by the Los Angeles Fire and Emergency Preparedness and Response Ordinance, if the measure is passed by voters in the General Election held on November 3, 2026. **(AMENDED)**

~~**2026-27 Requests**~~	~~**Amount**~~	~~**Positions***~~
~~Overtime Variable Staffing Enhancement~~	~~$ 2,880,000~~	~~0~~
~~Fast Response Vehicles Enhancement~~	~~2,929,795~~	~~24~~
~~Wildland Hand Crew Enhancement~~	~~1,357,576~~	~~32~~
~~Emergency Incident Technicians~~	~~4,995,034~~	~~42~~
~~Engine 211 Staffing Enhancement~~	~~1,200,032~~	~~9~~
~~Fire Station 87 Hazmat Staffing Enhancement~~	~~1,749,639~~	~~12~~
~~Fire Station 48 Hazmat Staffing Enhancement~~	~~1,749,639~~	~~12~~
~~Sepulveda Basin Mitigation Project~~	~~500,000~~	~~0~~
~~Metropolitan Fire Communications Staff Enhancement~~	~~1,142,448~~	~~9~~
~~Basic Life Support Rescue Ambulance Enhancement~~	~~2,854,305~~	~~24~~
~~EMS Battalion Offices Deployment Adjustment~~	~~1,856,995~~	~~12~~
~~Rescue Ambulance 211 Staffing Enhancement~~	~~713,576~~	~~6~~

~~EMS Educators and Equipment~~	~~322,703~~	~~3~~
~~Mobile Integrated Healthcare~~	~~2,068,854~~	~~0~~
~~Wildland Fuel Management and Heavy Rescue Equipment and Supplies~~	~~1,210,581~~	~~0~~
~~Chief Information Security Officer~~	~~99,510~~	~~1~~
~~Behavioral Health Program Expansion~~	~~192,610~~	~~2~~
~~Accounting Division Staffing Enhancement~~	~~234,909~~	~~5~~
~~Voice Radio System Maintenance~~	~~2,203,005~~	~~0~~
~~Fire Facilities Front Funding~~	~~1,500,000~~	~~0~~
~~Fire Facilities Hoist Replacement~~	~~1,800,000~~	~~0~~
~~Fire Fencing and Security Management~~	~~2,500,000~~	~~0~~
~~Fire Frank Hotchkin Memorial Training Center Infrastructure Upgrades~~	~~2,000,000~~	~~0~~
~~Fire Station Upgrades and Repairs~~	~~2,295,000~~	~~0~~
~~Public Safety Facilities - Fire~~	~~1,600,981~~	~~0~~
~~TOTALS~~	**~~$ 41,957,192~~**	**~~193~~**

~~*All position costs are calculated with six-months salaries and salary savings rates considered.~~

2026-2027 Requests	**Amount**	**Positions***
Overtime Variable Staffing Enhancement	$2,880,000	0
Fast Response Vehicles Enhancement	2,929,795	24
Wildland Hand Crew Enhancement	1,357,576	32
Emergency Incident Technicians	4,995,034	42
Engine 211 Staffing Enhancement	1,200,032	9
Fire Station 87 Hazmat Staffing Enhancement	1,749,639	12
Fire Station 48 Hazmat Staffing Enhancement	1,749,639	12
Sepulveda Basin Mitigation Project	500,000	0
Metropolitan Fire Communications Staff Enhancement	1,142,448	9

Basic Life Support Rescue Ambulance Enhancement	2,854,305	24
EMS Battalion Offices Deployment Adjustment	1,856,995	12
Rescue Ambulance 211 Staffing Enhancement	713,576	6
EMS Educators and Equipment	322,703	3
Mobile Integrated Healthcare	2,068,854	0
Wildland Fuel Management and Heavy Rescue Equipment and Supplies	1,210,581	0
Chief Information Security Officer	99,510	1
Behavioral Health Program Expansion	192,610	2
Accounting Division Staffing Enhancement	234,909	5
Voice Radio System Maintenance	2,203,005	0
Fire Facilities Front Funding	1,500,000	0
Fire Facilities Hoist Replacement	1,800,000	0
Fire Fencing and Security Management	2,500,000	0
Fire Frank Hotchkin Memorial Training Center Infrastructure Upgrades	2,000,000	0
Fire Station Upgrades and Repairs	2,295,000	0
Public Safety Facilities - Fire	1,600,981	0
Recruit Training Academy	4,365,352	60
Increase the Number of Recruits Per Existing Academy Class from 60 to 100 for a Total of 200 Recruits	9,213,194	80
Core Technology Licensing and Services: Hardware and Software Support, ServiceNow Platform and User License, GIS Licensing, Geotab Annual Subscription, Broadband Activation Expense Funding, Datacenter and Infrastructure Upgrades, Information Technology Platform Subscriptions	1,958,192	0
Executive Oversight and Risk Mitigation	260,727	1
Equipment and Operational Technology	1,500,000	0
Communications Leadership and Operational Oversight	221,468	2
Narcotic Inventory Tracking System	310,000	0
Help Desk Support Staffing	94,335	1
Restoration of Management Analyst for EMS Compliance	85,060	1
Grants Management	119,099	1
CUPA Enforcement Management	154,366	1
Public Assemblage Inspections and Special Event Support	274,364	2
Data Base Architect	137,944	1

Fire Inspector I	261,290	2
TOTALS	**$60,912,583**	**345**
*All position costs are calculated with six-months salaries and salary savings rates considered.		

Adopted, (14)

General Services

17. Authorize the Controller and the General Services Department (GSD) to transfer funds from the Motion Picture Coordination Fund No. 417 to GSD Fund No. 100/40, Salaries, General Account No. 001010, Overtime General Account No. 001090, Salaries, As-Needed Account No. 001070, Hiring Hall Account No. 001100, Construction Projects Account No. 001014, Hiring Hall Construction Account No. 001101, Hiring Hall Fringe Benefits Account No. 001120, Construction Hiring Hall Fringe Benefits Account No. 001121, Construction Overtime Hiring Hall Account No. 001191, Maintenance Materials Account No. 003160, Construction Materials Account No. 003180, Office and Administrative Account No. 006010, and Operating Supplies Account No. 006020.

Adopted, (14)

18. Instruct the General Services Department to report to the Municipal Facilities Committee on the actions necessary to take over an interim-housing site lease previously administered by the Los Angeles Homeless Services Authority at 4511 South Broadway, and to work with the Office of the City Administrative Officer to report on the applicability of these beds towards the Alliance Agreement.

Adopted, (14)

Bureau of Public Works (AMENDED)

19. Instruct the Board of Public Works Office of Petroleum and Natural Gas to report on the status of updated pipeline franchise agreements and present necessary ordinances to the Council for adoption. New franchise agreements **should not exceed five years**, should reflect updated fees that reflect industry standards, enhance health and safety, include increased penalties for environmental non-compliance, and increase liability requirements for franchisees.

Adopted, (14)

Bureau of Street Lighting

20. Instruct the Bureau of Street Lighting, with the assistance of the City Administrative Officer, to report to the Mayor and Council with recommendations on the necessary appropriation adjustments and additional position authorities identified in the table below, to be funded by the proceeds from the proposed street lighting assessments, if the assessment is approved, by June 4, 2026.

Budget Items for New Street Lighting Assessment Funds	Amount	Positions[1]
Streetlight Fortification Against Copper Wire Theft Expansion	$ 484,881	6
Underground Substructure Locate and Mark Contracting	1,000,000	0
Full Funding for Energy Costs	10,022,157	0
Solar Street Lighting Installation Support	1,747,115	18
Conduit Replacement	3,433,071	4
LED Lifecyle Replacement	9,374,911	7
Pole and Foundation Replacement	9,067,570	24
Restoration of Engineering, Administrative and Information Technology Support	1,769,192	20
Maintenance Support Enhancement	350,504	5
Elimination of General Fund Related Cost Subsidy[2]	29,205,099	0
TOTAL	**$ 66,454,500**	**78**

[1]All positions are calculated with nine-months funding and salary savings rates considered.

[2]Shows the increase in General Fund reimbursements associated with the current General Fund subsidy and related costs associated with new positions in this table.

Adopted, (14)

~~Bureau of Street Services and Transportation~~

~~21. Instruct the Bureau of Street Services and Department of Transportation to develop a comprehensive plan to address Healthy Streets LA projects coordinated with street resurfacing and sidewalk repair.~~ **(AMENDED)**

Bureau of Street Services, Transportation, City Administrative Officer, Bureau of Engineering, and General Services

21. Instruct the Bureau of Street Services, Department of Transportation, Bureau of Engineering, General Services Department, and City Administrative Officer to report within 120 days with a comprehensive plan to address Healthy Streets LA projects and coordination with resurfacing and sidewalk repair, including:

a. Developing a specific 2026-27 Pavement Preservation Program and related workplans that takes all associated work and costs into account and determines the resources required from all relevant departments to achieve these workplans;

b. Proposing an allocation ratio for street resurfacing work that balances Healthy Streets LA projects with Citywide pavement preservation and street repair needs;

c. Delaying hiring in the Bureau of Street Services for additional resurfacing work until these workplans are completed and all the departments' resource needs have been determined and addressed;

d. Add funding in the Unappropriated Balance for any additional resources needed to enact the Program in compliance with Healthy Streets LA and the Americans with Disabilities Act; and

e. Delaying any and all expanded components of the Pavement Preservation Program envisioned in the Proposed Budget until the resolution of the gross receipts tax ballot measure.

Adopted, (14)

Recreation and Parks

22. Instruct the Department of Recreation and Parks, with the assistance of the Office of the City Administrative Officer, to report on the feasibility of using MICLA to fund the development of a Koreatown Arts and Recreation Center.

Adopted, (14)

City Administrative Officer (NEW)

<u>Los Angeles City Business Gross Receipts Tax Measure</u>

23. Reaffirm the actions of the Council on May 13, 2026 (C.F. 26-1100-S7): Implement the following instructions if the Repeal of Los Angeles City Business Gross Receipts Tax measure is approved by the voters in the November 3, 2026 election:

Adopted, (14)

a. Request the City Attorney with assistance from the City Administrative Officer to prepare a Declaration of a Fiscal Emergency for the City Council and Mayor's consideration;

Adopted, (14)

b. Direct the City Clerk to place the Declaration of a Fiscal Emergency at the first Council meeting following the certification of the November 3, 2026 election results;

Adopted, (14)

c. Direct the City Administrative Officer to begin the process to eliminate all new positions supported by the General Fund that were added to the 2026-27 Adopted Budget;

Adopted, (14)

d. Request the City Controller to transfer funds from the Unappropriated Balance Payroll Reconciliation Account to the Unappropriated Balance Reserve for Mid-Year Adjustments Account;

Adopted, (14)

e. Direct the Los Angeles Police Department and the Personnel Department to suspend police sworn hiring for 2026-27 beginning with the cancellation of the January 2027 police class;

Adopted, (14)

f. Direct the City Administrative Officer to initiate a budget reduction process immediately upon adoption of the 2026-27 Budget in anticipation of the ballot measure approval that includes the cancellation or deferral of contracts and capital projects, the elimination of filled positions, and other ongoing reductions to begin in 2026-27 in order to maximize savings;

Adopted, (14)

g. Direct the City Administrative Officer to present to the City Council by December 2026, the recommended budget reductions required to achieve $800-$900 million in General Fund savings for 2027-28 including a list of position eliminations;

Adopted, (14)

h. Direct the Personnel Department to begin the separation process upon the Council and Mayor’s adoption of the position elimination list in order to achieve the savings needed by the start of 2027-28;

Adopted, (14)

i. Direct the City Administrative Officer to report to the City Council and Mayor on the impact the required cuts will have on the City's preparation for the 2028 Olympic and Paralympic Games including its ability to meet its obligations as a Host City and provide the services required under service agreements established with the Los Angeles Organizing Committee for the 2028 Olympic and Paralympic Games (LA28); and

Adopted, (14)

j. Direct the City Administrative Officer to seek bargaining instructions from the Executive Employee Relations Committee (EERC) to amend all Memoranda of Understanding with represented employees to cancel all future base wage and other compensation increases, and seek other ongoing reductions as necessary, to mitigate the need for filled position elimination.

Adopted, (14)

Bureau of Street Lighting and City Administrative Officer (NEW)

24. Instruct the City Administrative Officer, with the assistance of the Bureau of Street Lighting, to report during the 2026-27 MICLA issuance with recommendations for funding the installation of solar-powered streetlights pursuant to C.F. 26-0205.

Adopted, (14)

General Services Department (NEW)

25. Instruct the General Services Department to report to the City Council within 90 days with recommendations on the City-owned properties that should be declared surplus and sold. The report should prioritize properties for sale based on their potential to generate the highest revenue and include the anticipated sale timeline.

Adopted, (14)

City Administrative Officer, Chief Legislative Analyst, and City Attorney (NEW)

26. Instruct the City Administrative Officer, Chief Legislative Analyst, and the City Attorney to report to the City Council on the City's potential liabilities, legal exposure, available options, and any necessary steps related to the pathway forward with the Los Angeles Homeless Services Authority (LAHSA). The report should be considered prior to the adoption of any governance-related actions pursuant to C.F. 26-0514-S1, so that the Council may be fully informed of the implementation and available courses of action before proceeding with changes to the City's relationship with LAHSA and the County of Los Angeles on the Joint Powers Authority.

Adopted, (14)

May 21, 2026

COUNCIL MEETING
Thursday, May 21, 2026

Proposed Budget 2026-27

BUDGET MOTIONS INTRODUCED

1 thru 28 A, B

B26F
034-SL

MOTION NUMBER 1

ADOPTED ________

NOT ADOPTED ________

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2026-27 be amended to instruct the City Administrative Officer and the Chief Legislative Analyst to identify $1,690,799 in funding to restore the Demolition and Repair Fund, and instruct the Department of Building and Safety to use these funds only for the demolition and repair of vacant buildings and lot abatement.

TOTAL CHANGE $ -0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: ____________
ADRIN NAZARIAN
Councilmember, 2nd District

SECONDED BY: ____________

REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 26-0600-S3)

B26F
005-SO

MOTION NUMBER 2

ADOPTED ________

NOT ADOPTED ________

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2026-27 be amended to instruct the City Administrative Officer, in coordination with the Community Investment Department, to report to the Economic Development and Jobs Committee relative to the identification of $800,000 for the creation of a Van Nuys Jobs and Economic Development Incentive (JEDI Zone), located on Van Nuys Boulevard between Calvert Street and Sherman Way, and to cover the staffing costs for its overall coordination, management, and administration.

TOTAL CHANGE $ -0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Imelda Padilla
IMELDA PADILLA
Councilmember, 6th District

SECONDED BY: ________

REFERRED TO THE BUDGET AND FINANCE COMMITTEE (SEE COUNCIL FILE NO. 26-0600-S4)

B26F
017-MAJS

MOTION NUMBER 3

ADOPTED ________

NOT ADOPTED ________

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2026-27 be amended to instruct the City Administrative Officer, with the assistance of the Bureau of Street Services and the Police Department, to report on the feasibility of authorizing Bureau of Street Services investigators to respond to certain non-emergency Police Department calls, including a list of the types of calls that the Police Department currently respond to which may be appropriate to assign to Bureau of Street Services investigators and potential savings that could be realized if regulatory activities area reassigned from the Police Department to the Bureau of Street Services or another City agency.

TOTAL CHANGE $ -0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: ______________________
MARQUEECE HARRIS-DAWSON
Councilmember, 8th District

ADOPTED (14)

SECONDED BY: ______________________

B26F
025-MP

MOTION NUMBER 4

ADOPTED ________

NOT ADOPTED ________

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2026-27 be amended to add twelve Firefighter ($2,272,656) for the operation of an additional Engine at Fire Station 100 in Lake Balboa to the list of proposed Fire resources to be funded with the special tax proceeds authorized by the Los Angeles Fire and Emergency Preparedness and Response Ordinance, if the measure is passed by voters in the General Election held on November 3, 2026.

EXHIBIT H (Budget Page 39)

ADD

Fire 2026-27 Requests	
Additional Engine at Fire Station 100 - 12 Firefighters	$ 2,272,656

TOTAL CHANGE $ -0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Imelda Padilla
IMELDA PADILLA
Councilmember, 6th District

ADOPTED (14)

SECONDED BY: Bob Blumenfield

B26F
016-MAJS

MOTION NUMBER 5

ADOPTED ________

NOT ADOPTED ________

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2026-27 be amended to instruct the City Administrative Officer, with the assistance of the Bureau of Street Services and Department of Transportation, to report on the staffing and resources necessary to deliver the City's Active Transportation Program (ATP) grant-funded projects, including but not limited to Broadway Manchester and Western Our Way. The report should identify strategies to address current staffing gaps across project delivery, construction coordination, and interagency plan review functions, and evaluate options for adding dedicated positions to support the current portfolio of ATP projects, as well as opportunities to maximize reimbursement of eligible staffing costs through ATP and related grant sources, including strategies for covering any required local match funding.

TOTAL CHANGE $ -0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: ______________________
MARQUEECE HARRIS-DAWSON
Councilmember, 8th District

ADOPTED (14)

SECONDED BY: ______________________

B26F
030-AS

MOTION NUMBER 6

ADOPTED ________

NOT ADOPTED ________

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2026-27 be amended to add funding for environmental and design work to repair the Lighthouse Bridge in Council District 11 as follows:

CAPITAL IMPROVEMENT EXPENDITURE PROGRAM - PHYSICAL PLANT
(Budget Page 209)

ADD

"Lighthouse Bridge Repairs"	$2,500,000
TOTAL CHANGE	$2,500,000

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Traci Park
TRACI PARK
Councilmember, 11th District

SECONDED BY: Amelia Ravellor

REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 26-0600-S5)

B26F
021-TN

MOTION NUMBER 7

ADOPTED ________

NOT ADOPTED ________

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2026-27 be amended to, restore resolution authority and 12-months funding for eight filled positions, consisting of two Environmental Compliance Inspectors, two Refuse Collection Truck Operator IIs, and four Maintenance Laborers, to restore the Coastal CARE+ team in the Bureau of Sanitation, as follows:

SANITATION (Budget Page168)

INCREASE

Salaries - General	$679,916
Related Costs	382,344
Expense	927,390
TOTAL CHANGE	$1,989,650

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Traci Park
TRACI PARK
Councilmember, 11th District

SECONDED BY: Heather Hutt

REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 26-0600-S6)

B26F
010-XR

MOTION NUMBER 8

ADOPTED ________

NOT ADOPTED ________

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2026-27 be amended to add funds for daily security services at Runyon Canyon Park from 7:00pm to 1:00 am, as follows:

RECREATION AND PARKS (Budget Page 195)

INCREASE

Assistance from General Fund	$150,000
TOTAL CHANGE	$150,000

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: ________________
NITHYA RAMAN
Councilmember, 4th District

SECONDED BY: ________________

REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 26-0600-S7)

B26F
012 - AS

MOTION NUMBER 9

ADOPTED ________

NOT ADOPTED ________

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2026-27 be amended to instruct the City Administrative Officer to identify $1,227,555 in the Capital and Technology Improvement Expenditure Program for the North Atwater East Bank Riverway Project.

TOTAL CHANGE $ -0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: ________
HUGO SOTO-MARTÍNEZ
Councilmember, 13th District

SECONDED BY: ________

REFERRED TO THE BUDGET AND FINANCE COMMITTEE (SEE COUNCIL FILE NO. 26-0600-S8)

B26F
029-SO

MOTION NUMBER 10

ADOPTED ________

NOT ADOPTED ________

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2026-27 be amended to convert two resolution authority positions in the Department on Disability, including one Principal Project Coordinator (AIDS Coordinator's Office) and one Administrative Clerk (Commission on Disability Assistance), into regular position authorities.

TOTAL CHANGE $ -0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: ________________
HUGO SOTO-MARTINEZ
Councilmember, 13th District

SECONDED BY: ________________

REFERRED TO THE BUDGET AND FINANCE COMMITTEE (SEE COUNCIL FILE NO. 26-0600-S9)

B26F
002-SO

MOTION NUMBER 11

ADOPTED ________

NOT ADOPTED ________

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2026-27 be amended to instruct the City Administrative Officer, with the assistance of the Chief Legislative Analyst and Community Investment Department, to report to the Economic Development and Jobs Committee on the feasibility and cost of adding one Management Analyst I to the Community Investment Department to oversee the City's work with the Garment and Fashion Industry. The position would: coordinate program development and services with WorkSource and BusinessSource Centers, in collaboration with the Garment Worker Center; support data collection and analysis on the industry to identify future policy needs; work with the Mayor's Office and Garment Worker Center to secure philanthropic funding to co-develop an upskilling program and pipeline to employment, including through worker ownership; and oversee the creation of a campaign and website that promotes ethical, local designers, manufacturers, and creative entrepreneurs and elevates the industry's history, services, and talent through the City's new channel websites, and social media platforms.

TOTAL CHANGE $ -0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY ________________
YSABEL JURADO
Councilmember, 14th District

SECONDED BY: ________________

REFERRED TO THE BUDGET AND FINANCE AND ECONOMIC DEVELOPMENT AND JOBS COMMITTEES
(SEE COUNCIL FILE NO. 26-0600-S10)

B26F
014-XR

MOTION NUMBER 12

ADOPTED ________

NOT ADOPTED ________

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2026-27 be amended to decrease and increase funding within the Cultural Affairs's Special Appropriations I, as follows:

CULTURAL AFFAIRS (Budget Page 87)
SPECIAL APPROPRIATIONS I

DECREASE

Arts Journalism Promotion Program	$ 8,440
National Endowment for the Arts (fund to match incoming grants)	11,560
	$ 20,000

INCREASE

Grand Vision Foundation	$ 6,000
Social and Public Art Resource Center (SPARC)	14,000
	$ 20,000

TOTAL CHANGE $ -0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: ______________
YSABEL JURADO
Councilmember, 14th District

ADOPTED (14)

SECONDED BY: ______________

B26F
036-TN

MOTION NUMBER 13

ADOPTED _________

NOT ADOPTED _________

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2026-27 be amended to authorize the City Clerk to use a hybrid voting model for Neighborhood Council elections, integrating both in-person polling and Vote-by-Mail options.

TOTAL CHANGE $ -0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: __________
YSABEL JURADO
Councilmember, 14th District

SECONDED BY: __________

ADOPTED (14)

B26F
004-MAJS

MOTION NUMBER 19

ADOPTED ________

NOT ADOPTED ________

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2026-27 be amended to instruct the City Administrative Officer, with the assistance of the Bureau of Street Services, Department of Transportation, Bureau of Street Lighting, and Bureau of Engineering, to identify funding and report with recommendations to add the position authorities necessary to deliver the Active Transportation Program Cycle 6 projects for which the City was awarded funding.

TOTAL CHANGE $ -0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: ________________
YSABEL JURADO
Councilmember, 14th District

SECONDED BY: ________________

REFERRED TO THE BUDGET AND FINANCE AND TRANSPORTATION COMMITTEES
(SEE COUNCIL FILE NO. 26-0600-S11)

B26F
007-JT

MOTION NUMBER 15

ADOPTED ________

NOT ADOPTED ________

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2026-27 be amended to instruct the City Administrative Officer to identify $325,000 in gap funding for a Public Bank Study.

TOTAL CHANGE $ -0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: ________
YSABEL JURADO
Councilmember, 14th District

SECONDED BY: ________

REFERRED TO THE BUDGET AND FINANCE COMMITTEE (SEE COUNCIL FILE NO. 26-0600-S12)

B26F
022-XR

MOTION NUMBER 16

ADOPTED ________

NOT ADOPTED ________

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2026-27 be amended to instruct the City Administrative Officer and Bureau of Engineering to identify $150,000 in funding, including the potential use of MICLA for the North Hollywood Park Master Plan.

TOTAL CHANGE $ -0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: ________
ADRIN NAZARIAN
Councilmember, 2nd District

SECONDED BY: ________

REFERRED TO THE BUDGET AND FINANCE COMMITTEE (SEE COUNCIL FILE NO. 26-0600-S13)

B26F
015-TN

MOTION NUMBER 17

ADOPTED ________

NOT ADOPTED ________

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2026-27 be amended to instruct the City Administrative Officer, with assistance from the Chief Legislative Analyst, to identify $178,128 for six-months funding for two Senior Controller Audit Analyst I positions in the Controller's office to conduct a FilmLA audit, effective January 1, 2027.

TOTAL CHANGE $ -0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: [signature]
ADRIN NAZARIAN
Councilmember, 2nd District

SECONDED BY: [signature]

REFERRED TO THE BUDGET AND FINANCE COMMITTEE (SEE COUNCIL FILE NO. 26-0600-S14)

B26F
026-MP

MOTION NUMBER 18

ADOPTED ________

NOT ADOPTED ________

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2026-27 be amended to add one First Response Vehicle with six positions ($732,448), dedicated to Fire Station 60, to the list of proposed Fire resources to be funded with the special tax proceeds authorized by the Los Angeles Fire and Emergency Preparedness and Response Ordinance, if the measure is passed by voters in the General Election held on November 3, 2026.

EXHIBIT (Budget Page 39)

ADD

Fire 2026-27 Requests
One Fire Response Vehicle and 6 positions $732,448

TOTAL CHANGE $ -0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: ADRIN NAZARIAN
Councilmember, 2nd District

ADOPTED (14)

SECONDED BY: ________

B26F
018-MAJS

MOTION NUMBER 19

ADOPTED ________

NOT ADOPTED ________

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2026-27 be amended to provide funding for Citywide alley paving, as follows:

CAPITAL & TECH IMPROVEMENT EXPENDITURE PROGRAM - PHYSICAL PLANT
(Budget Page 209)

ADD

Citywide Alley Paving	$ 4,000,000
TOTAL CHANGE	$ 4,000,000

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Traci Park
TRACI PARK
Councilmember, 11th District

SECONDED BY: Monica Rodriguez

REFERRED TO THE BUDGET AND FINANCE, PUBLIC WORKS AND TRANSPORTATION COMMITTEES (SEE COUNCIL FILE NO. 26-0600-S15)

B26F
027-AS

MOTION NUMBER 20

ADOPTED ________

NOT ADOPTED ________

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2026-27 be amended to instruct the City Administrative Officer to report on the capital projects that were swept / delayed as a result of the 2025 Wildfires Emergency and to identify a plan to restore funding for these projects.

TOTAL CHANGE $ -0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Imelda Padilla
IMELDA PADILLA
Councilmember, 6th District

ADOPTED (14)

SECONDED BY: Monica Rodriguez

B26F
003-MP

MOTION NUMBER 21

ADOPTED ________

NOT ADOPTED ________

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2026-27 be amended to add Joint Hazard Assessment Team and Alternative Fuels Staffing ($148,705) and Joint Hazard Assessment Team Training Officer ($297,410) to the list of proposed Fire resources to be funded with the special tax proceeds authorized by the Los Angeles Fire and Emergency Preparedness and Response Ordinance, if the measure is passed by voters in the General Election held on November 3, 2026.

EXHIBIT H (Budget Page 39)

ADD

Fire 2026-27 Requests

-Joint Hazard Assessment Team & Alterative Fuels Staffing	$148,705
-Joint Hazard Assessment Team Training Officer	$297,410

TOTAL CHANGE $ -0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

ADOPTED (14)

PRESENTED BY: Monica Rodriguez
MONICA RODRIGUEZ
Councilmember, 7th District

SECONDED BY: Traci Park

B26F
033-SL

MOTION NUMBER 22

ADOPTED ________

NOT ADOPTED ________

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2026-27 be amended to request the Department of Water and Power to provide $500,000 in funding to the Department of City Planning for a report on data centers as it relates to the necessary environmental reviews to complete the Zoning Code amendment.

TOTAL CHANGE $ -0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Monica Rodriguez
MONICA RODRIGUEZ
Councilmember, 7th District

ADOPTED (14)

SECONDED BY: Heather Hutt

B26F
031-PA

MOTION NUMBER 23

ADOPTED ________

NOT ADOPTED ________

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2026-27 be amended to add the following instructions related to Inside Safe funding, as follows:

GENERAL CITY PURPOSES (Budget Page 215)

Homelessness Emergency

ADD

Footnotes

* The Mayor's Office is requested to allocate Inside Safe funding to resolve encampments in a way that equitably unsheltered homelessness in all regions of the City, as measured by the annual Point-in-Time Count. An account of each Inside Safe operation performed should be included in the quarterly Homelessness Funding report as required by Council File No. 25-0277.

** The City Administrative Officer is instructed to submit a report to the Council by December 1, 2026 with details on the distribution of Inside Safe operations by Council District for FY 2026-27.

*** The City Administrative Officer is instructed with assistance from Housing Department, to report by December 1, 2026 with policy options and recommendations to maintain interim housing beds required to satisfy the Alliance Settlement agreement.

**** The City Administrative Officer is instructed to report by December 1, 2026 with options and required funding to continue Citywide encampment resolution efforts, including Inside Safe.

***** Should the report regarding equitable distribution not be submitted in time, and the Inside Safe operations are performed inequitably, instruct the City Administrative Officer to report with recommendations to transfer at least 25 percent of the remaining balance of the General City Purposes Homelessness Emergency line item to the Unappropriated Balance

TOTAL CHANGE $ -0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

ADOPTED (14)

PRESENTED BY: Monica Rodriguez
MONICA RODRIGUEZ
Councilmember, 7th District

SECONDED BY: Katy Yaroslavsky

B26F
013-AS

MOTION NUMBER 24

ADOPTED ________

NOT ADOPTED ________

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2026-27 be amended for General Services to add regular position authority for one Principal Clerk and delete regular position authority for one Senior Storekeeper.

TOTAL CHANGE $ -0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:
IMELDA PADILLA
Councilmember, 6th District

SECONDED BY:

ADOPTED (14)

B26F
020-MP

MOTION NUMBER 25

ADOPTED ________

NOT ADOPTED ________

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2026-27 be amended to ~~transfer a portion of the non-reimbursable Police Sworn Overtime to the Unappropriated Balance, and~~ instruct the Police Department to report quarterly with an accounting of overtime usage from the prior quarter, including: detailed usage information such as tags for "large gatherings / crowd control," marketing events, high priority incident support, etc.; information regarding where the overtime took place, including the Council District; a description of the outcome produced; and anticipated usage for overtime for the next transfer, including large events, protest activity, and marketing events promoting the Department, in order to transfer the funding to the Department.

~~POLICE (Budget Page 150)~~

~~DECREASE~~

~~Overtime - Sworn~~	~~$50,000,000~~

~~UNAPPROPRIATED BALANCE (Budget Page 231)~~

~~ADD~~

~~"Police Overtime - Sworn"~~	~~$50,000,000~~

TOTAL CHANGE $ -0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: ________
HUGO SOTO-MARTÍNEZ
Councilmember, 13th District

SECONDED BY: ________

REFERRED TO THE BUDGET AND FINANCE, PUBLIC SAFETY, AND PERSONNEL AND HIRING COMMITTEES (SEE COUNCIL FILE NO. 26-0600-S16)

B26F
001-TN

MOTION NUMBER 26

ADOPTED ________

NOT ADOPTED ________

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2026-27 be amended to instruct all City departments to report on their Performance Measures (Budget Page 16) to the Government Efficiency, Innovation, and Audits Committee by December 1, 2026. These reports should include a breakdown of the population served, including geographic regions.

TOTAL CHANGE $ -0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Monica Rodriguez
MONICA RODRIGUEZ
Councilmember, 7th District

SECONDED BY: [signature]

ADOPTED (14)

B26F
023-SO

MOTION NUMBER 27

ADOPTED ________

NOT ADOPTED ________

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2026-27 be amended to add a budgetary departmental footnote to designate $250,000 of the Represent LA program funding to support deported veterans of the U.S. Armed Forces.

BUDGETARY DEPARTMENTAL FOOTNOTES (Budget Page 193)

COMMUNITY INVESTMENT

1. Designate * up to $250,000 within the Department's Contractual Services Account for RepresentLA to support deported veterans of the U.S. Armed Forces.

TOTAL CHANGE $ -0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Monica Rodriguez
MONICA RODRIGUEZ
Councilmember, 7th District

SECONDED BY:

***ADOPTED AS AMENDED (14)**

B26F
032-PA

MOTION NUMBER 28

ADOPTED _________

NOT ADOPTED _________

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2026-27 be amended to provide funding for Project Therapeutic Unarmed Response for Neighborhoods (TURN), to be administered by the City Administrative Officer, by reducing the Gang Reduction and Youth Development funding by 5 percent in the General City Purposes as follows:

GENERAL CITY PURPOSES (Budget Page 215)

ADD

"Project Therapeutic Unarmed Response for Neighborhoods (TURN)"	$1,919,071

DECREASE

Gang Reduction and Youth Development Office	$1,919,071

TOTAL CHANGE $ -0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Monica Rodriguez
MONICA RODRIGUEZ
Councilmember, 7th District

SECONDED BY: [signature]

REFERRED TO THE BUDGET AND FINANCE, PUBLIC SAFETY, AND AD HOC COMMITTEE ON UNARMED CRISIS PREVENTION, INTERVENTION, AND COMMUNITY SERVICES COMMITTEES (SEE COUNCIL FILE NO. 26-0600-S17)

B26
000

MOTION NUMBER A

ADOPTED ________

NOT ADOPTED ________

MOTION A

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2026-27 be amended to provide that the City Attorney, with the assistance of the Chief Legislative Analyst and the City Administrative Officer, be instructed, when preparing the Resolution for adoption of the Budget, to indicate the amount by which appropriations (including salary related costs) are less than foreseeable revenues, as follows:

DETAILED STATEMENT OF RECEIPTS (Budget Page 347)

DECREASE

Transfer from Reserve Fund*

*Amount dependent upon the net of all other Council actions on the Budget.

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Katy Yaroslavsky
KATY YAROSLAVSKY
Councilmember, 5th District

SECONDED BY: ________________

ADOPTED (14)

B26
000

MOTION NUMBER B

ADOPTED ________

NOT ADOPTED ________

MOTION B

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2026-27 be adopted, as amended, and that the City Attorney be directed to present the Budget Resolution to the Council for adoption.

I FURTHER MOVE that the City Attorney, in the preparation of the Resolution and with the cooperation and assistance of the Chief Legislative Analyst and the City Administrative Officer, be authorized to correct any errors and to make adjustments within accounts to reconcile them with changes in totals and otherwise reconcile changes as necessary so that the Resolution will conform to the Mayor's Proposed Budget as amended by actions of the City Council.

PRESENTED BY: ________________________
KATY YAROSLAVSKY
Councilmember, 5th District

SECONDED BY: ________________________

ADOPTED - Yes (12); No: Park (1); Absent: Price, McOsker (2)

Item No. 1

AMENDING MOTION

I HEREBY MOVE that Council AMEND Recommendation No. 76 of the Budget and Finance Committee report dated May 19, 2026, to dedicate $733,000 from the Unappropriated Balance for deferred maintenance and capital repair projects that address public safety, liability mitigation, and compliance with the City's Financial Policies, including but not limited to street light improvements and fortification, street flooding mitigation, and security infrastructure lien item, for Council District Six specific projects.

PRESENTED BY______________________________
IMELDA PADILLA
Councilmember, 6th District

SECONDED BY______________________________
MARQUEECE HARRIS-DAWSON
Councilmember, 8th District

May 21, 2026

CF 26-0600

REFERRED TO THE BUDGET AND FINANCE COMMITTEE

(SEE COUNCIL FILE NO. 26-0600-S18)